

## ***2007-08 Academic Excellence Indicator System***

***District Name: EL PASO ACADEMY***

***District #: 071804***

***2008 Accountability Rating: AEA: Academically Acceptable***

***PBM Special Education Monitoring Results Status:***

***Completed: Noncompliance Follow-up***

***Gold Performance Acknowledgments:***

***Recommended High School Program (Class of 2007)***

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 District Performance

District Name: EL PASO ACADEMY  
District #: 071804

Indicator:	State	Region 19	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
<b>TAKS Met 2008 Standard Grade 9</b>															
Reading	2008	87%	83%	75%	*	74%	*	*	*	81%	63%	*	70%	*	73%
	2007	87%	81%	66%	*	64%	75%	*	*	59%	79%	20%	63%	*	69%
Mathematics	2008	64%	57%	26%	*	27%	*	*	*	31%	14%	*	25%	*	25%
	2007	61%	52%	23%	*	18%	50%	*	*	21%	26%	< 1%	15%	*	25%
All Tests	2008	63%	55%	35%	*	36%	*	*	*	39%	25%	*	29%	*	32%
	2007	60%	50%	30%	*	25%	56%	*	*	29%	32%	< 1%	24%	< 1%	31%
<b>TAKS Met 2008 Standard Grade 10</b>															
Eng Lang Arts	2008	89%	86%	62%	*	62%	60%	*	*	67%	57%	*	56%	< 1%	62%
	2007	85%	81%	59%	*	55%	> 99%	*	*	59%	59%	< 1%	58%	< 1%	59%
Mathematics	2008	66%	60%	21%	*	18%	40%	*	*	23%	18%	*	16%	< 1%	21%
	2007	65%	58%	29%	*	26%	63%	*	*	35%	22%	< 1%	23%	< 1%	29%
@ Science	2008	65%	56%	20%	*	17%	40%	*	*	24%	16%	*	16%	< 1%	20%
	2007	57%	47%	27%	*	23%	75%	*	*	38%	15%	< 1%	26%	< 1%	27%
@ Soc Studies	2008	89%	85%	53%	*	52%	56%	*	*	59%	46%	*	47%	< 1%	53%
	2007	85%	82%	66%	*	63%	> 99%	*	*	77%	54%	< 1%	59%	60%	66%
@ All Tests	2008	55%	46%	16%	*	12%	40%	*	*	15%	18%	*	12%	< 1%	16%
	2007	49%	40%	24%	*	20%	67%	*	*	27%	21%	< 1%	21%	< 1%	24%
<b>TAKS Met 2008 Standard (TAKS(Accommodated) INCLUDED for All Subjects)</b>															
<b>^ Grade 11</b>															
Eng Lang Arts	2008	91%	86%	68%	*	65%	82%	*	*	64%	73%	*	65%	38%	68%
	2007	89%	85%	71%	*	69%	78%	*	*	79%	61%	45%	65%	*	69%
Mathematics	2008	80%	73%	40%	*	38%	56%	*	*	43%	36%	*	39%	29%	40%
	2007	79%	72%	39%	*	38%	67%	*	*	48%	31%	10%	36%	*	38%
Science	2008	81%	74%	45%	*	40%	80%	*	*	54%	34%	*	40%	29%	45%
	2007	76%	66%	39%	*	38%	67%	*	*	51%	25%	9%	35%	*	37%
Soc Studies	2008	95%	92%	84%	*	82%	> 99%	*	*	90%	77%	*	80%	57%	84%
	2007	93%	89%	76%	*	75%	89%	*	*	83%	69%	36%	77%	*	76%
All Tests	2008	72%	62%	25%	*	21%	50%	*	*	28%	20%	*	26%	25%	24%
	2007	68%	57%	28%	*	26%	56%	*	*	38%	16%	< 1%	21%	*	25%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 District Performance

District Name: EL PASO ACADEMY  
District #: 071804

Indicator:	State	Region 19	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	88%	67%	*	65%	75%	*	*	67%	66%	60%	63%	24%	66%
	2007	88%	84%	65%	*	62%	85%	*	*	65%	63%	26%	61%	< 1%	65%
Mathematics	2008	80%	77%	32%	*	30%	48%	*	*	35%	28%	< 1%	29%	13%	32%
	2007	77%	71%	31%	*	28%	60%	*	*	36%	26%	5%	26%	< 1%	31%
Science	2008	74%	66%	36%	*	32%	64%	*	*	44%	27%	14%	32%	15%	36%
	2007	66%	56%	33%	*	29%	71%	*	*	44%	19%	6%	30%	< 1%	32%
Soc Studies	2008	91%	88%	73%	*	71%	83%	*	*	79%	65%	29%	68%	29%	72%
	2007	87%	83%	71%	*	68%	94%	*	*	80%	61%	24%	67%	60%	71%
All Tests	2008	72%	66%	23%	*	20%	45%	*	*	26%	20%	< 1%	21%	12%	22%
	2007	67%	59%	27%	*	23%	59%	*	*	31%	21%	< 1%	22%	< 1%	26%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	86%	66%	*	65%	75%	*	*	67%	65%	50%	62%	24%	66%
Mathematics	2008	78%	74%	32%	*	30%	48%	*	*	35%	28%	< 1%	29%	13%	32%
Science	2008	74%	66%	36%	*	32%	64%	*	*	44%	27%	14%	32%	15%	36%
Soc Studies	2008	91%	88%	73%	*	71%	83%	*	*	79%	65%	29%	68%	29%	72%
All Tests	2008	70%	64%	23%	*	20%	45%	*	*	26%	20%	< 1%	21%	12%	22%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	27%	2%	*	2%	< 1%	*	*	2%	1%	< 1%	1%	< 1%	1%
	2007	30%	24%	3%	*	2%	4%	*	*	2%	5%	< 1%	3%	< 1%	3%
Mathematics	2008	28%	23%	1%	*	1%	4%	*	*	1%	1%	< 1%	1%	< 1%	1%
	2007	25%	18%	< 1%	*	< 1%	4%	*	*	1%	< 1%	< 1%	1%	< 1%	< 1%
Science	2008	22%	15%	< 1%	*	< 1%	< 1%	*	*	< 1%	< 1%	< 1%	< 1%	< 1%	< 1%
	2007	13%	8%	< 1%	*	< 1%	< 1%	*	*	< 1%	< 1%	< 1%	< 1%	< 1%	< 1%
Soc Studies	2008	36%	24%	4%	*	3%	8%	*	*	6%	1%	< 1%	4%	< 1%	3%
	2007	34%	23%	10%	*	6%	47%	*	*	16%	4%	6%	8%	< 1%	10%
All Tests	2008	15%	10%	< 1%	*	< 1%	< 1%	*	*	< 1%	< 1%	< 1%	< 1%	< 1%	< 1%
	2007	12%	8%	< 1%	*	< 1%	4%	*	*	1%	< 1%	< 1%	< 1%	< 1%	< 1%
<b>TAKS Progress Measure (Sum of All Grades Tested)</b> (AEA Indicator)															
	2008	73%	77%	69%	*	68%	76%	*	71%	71%	68%	63%	67%	60%	69%
	2007	72%	74%	67%	67%	65%	83%	*	*	68%	66%	43%	63%	40%	67%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 District Performance

District Name: EL PASO ACADEMY  
District #: 071804

Indicator:	State	Region 19	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	97.9%	98.3%	*	98.1%	100.0%	*	*	98.7%	97.9%	100.0%	98.3%	100.0%	98.3%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	91.6%	95.3%	*	94.7%	100.0%	*	*	94.8%	95.8%	50.0%	94.6%	94.4%	95.3%
Not on TAKS	7.5%	6.3%	3.1%	*	3.5%	0.0%	*	*	3.9%	2.1%	50.0%	3.7%	5.6%	2.9%
TAKS(Acc) Only	2.7%	3.3%	0.7%	*	0.8%	0.0%	*	*	0.9%	0.5%	11.5%	1.0%	0.0%	0.7%
TAKS-M Only	2.9%	1.8%	2.1%	*	2.4%	0.0%	*	*	3.0%	1.0%	34.6%	2.4%	5.6%	2.0%
TAKS-Alt Only	0.7%	0.6%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	0.6%	0.2%	*	0.3%	0.0%	*	*	0.0%	0.5%	3.8%	0.3%	0.0%	0.2%
<b>By Acct Status</b>														
Acct System	87.1%	88.7%	57.1%	*	55.3%	70.7%	*	*	56.7%	57.6%	26.9%	56.6%	94.4%	58.1%
Non-Acct System	11.3%	9.2%	41.2%	*	42.8%	29.3%	*	*	42.0%	40.3%	73.1%	41.7%	5.6%	40.2%
Mobile	5.1%	4.3%	38.4%	*	39.6%	29.3%	*	*	38.5%	38.2%	26.9%	38.3%	0.0%	37.5%
Non-Acct Test	6.2%	4.9%	2.8%	*	3.2%	0.0%	*	*	3.5%	2.1%	46.2%	3.4%	5.6%	2.7%
<b>Not Tested</b>	1.6%	2.1%	1.7%	*	1.9%	0.0%	*	*	1.3%	2.1%	0.0%	1.7%	0.0%	1.7%
Absent	0.2%	0.2%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.2%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.7%	1.7%	*	1.9%	0.0%	*	*	1.3%	2.1%	0.0%	1.7%	0.0%	1.7%
<b>Total Count</b>	<b>3,075,682</b>	<b>116,683</b>	<b>422</b>	<b>1</b>	<b>376</b>	<b>41</b>	<b>1</b>	<b>3</b>	<b>231</b>	<b>191</b>	<b>26</b>	<b>295</b>	<b>18</b>	<b>408</b>
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	97.5%	97.2%	100.0%	97.0%	100.0%	-	100.0%	96.7%	97.9%	88.6%	97.6%	95.2%	97.3%
<b>By Program</b>														
TAKS (1 or more)	91.1%	92.3%	95.8%	100.0%	95.6%	97.9%	-	100.0%	95.8%	95.8%	71.4%	95.8%	85.7%	95.9%
Not on TAKS	6.7%	5.3%	1.4%	0.0%	1.4%	2.1%	-	0.0%	0.8%	2.1%	17.1%	1.7%	9.5%	1.5%
TAKS-I Only	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	3.7%	1.2%	0.0%	1.4%	0.0%	-	0.0%	0.8%	1.6%	14.3%	1.7%	9.5%	1.2%
TAKS-Alt Only	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	1.0%	0.2%	0.0%	0.0%	2.1%	-	0.0%	0.0%	0.5%	2.9%	0.0%	0.0%	0.2%
<b>By Acct Status</b>														
Acct System	91.6%	92.5%	56.5%	50.0%	57.5%	56.3%	-	20.0%	56.5%	56.6%	77.1%	57.8%	66.7%	57.1%
Non-Acct System	6.1%	5.1%	40.7%	50.0%	39.5%	43.8%	-	80.0%	40.2%	41.3%	11.4%	39.8%	28.6%	40.2%
Mobile	5.4%	4.5%	40.7%	50.0%	39.5%	43.8%	-	80.0%	40.2%	41.3%	11.4%	39.8%	28.6%	40.2%
Non-Acct Test	0.7%	0.6%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>	2.3%	2.5%	2.8%	0.0%	3.0%	0.0%	-	0.0%	3.3%	2.1%	11.4%	2.4%	4.8%	2.7%
Absent	0.2%	0.2%	0.2%	0.0%	0.3%	0.0%	-	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.2%
ARD Exempt	0.3%	0.1%	0.5%	0.0%	0.5%	0.0%	-	0.0%	0.0%	1.1%	5.7%	0.3%	0.0%	0.5%
LEP Exempt	1.0%	1.3%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	0.8%	2.1%	0.0%	2.2%	0.0%	-	0.0%	2.9%	1.1%	5.7%	2.1%	4.8%	2.0%
<b>Total Count</b>	<b>3,040,283</b>	<b>116,654</b>	<b>428</b>	<b>6</b>	<b>367</b>	<b>48</b>	<b>0</b>	<b>5</b>	<b>239</b>	<b>189</b>	<b>35</b>	<b>289</b>	<b>21</b>	<b>410</b>
<b>TAKS Exit-Level Cumulative Pass Rate</b>														
Class of 2008	86%	81%	47%	*	44%	73%	*	*	54%	38%	9%	44%	*	45%
Class of 2007	84%	78%	47%	*	47%	47%	*	*	53%	42%	17%	45%	13%	47%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 District Performance

District Name: EL PASO ACADEMY  
District #: 071804

Indicator:	State	Region 19	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2008	53%	51%	45%	*	44%	*	*	57%	33%	*	40%	25%	45%	
	2007	49%	47%	58%	*	59%	60%	*	64%	45%	63%	55%	*	58%	
Mathematics	2008	36%	36%	21%	*	20%	33%	*	25%	17%	*	21%	10%	21%	
	2007	34%	34%	23%	*	22%	40%	*	26%	19%	9%	20%	*	23%	
Average TGI Growth															
Reading/ELA	2008	0.58	0.56	0.13	*	0.05	*	*	0.23	0.01	*	0.03	-0.17	0.13	
	2007	0.55	0.56	0.37	*	0.37	0.58	*	0.53	0.03	0.25	0.37	*	0.37	
Mathematics	2008	0.34	0.39	0.20	*	0.22	-0.11	*	0.21	0.18	*	0.22	-0.24	0.21	
	2007	0.33	0.36	0.23	*	0.22	0.36	*	0.21	0.25	-0.23	0.15	*	0.23	
Attendance Rate															
2006-07	95.5%	95.7%	90.3%	93.8%	90.0%	92.2%	-	*	90.7%	89.7%	90.7%	90.7%	90.2%	90.8%	
2005-06	95.5%	95.7%	88.4%	88.2%	88.5%	87.0%	*	*	89.0%	87.7%	91.7%	89.0%	88.4%	89.3%	
Annual Dropout Rate (Gr 7-12) (AEA Indicator)															
2006-07	2.7%	2.5%	17.0%	10.0%	17.5%	13.2%	-	*	17.0%	17.0%	25.4%	13.2%	23.1%	16.9%	
2005-06	2.6%	2.4%	14.5%	7.7%	15.1%	10.8%	*	*	14.2%	14.9%	11.5%	11.9%	20.5%	13.8%	
Annual Dropout Rate (Gr 9-12)															
2006-07	3.9%	3.7%	17.0%	10.0%	17.5%	13.2%	-	*	17.0%	17.0%	25.4%	13.2%	23.1%	16.9%	
2005-06	3.7%	3.5%	14.5%	7.7%	15.1%	10.8%	*	*	14.2%	14.9%	11.5%	11.9%	20.5%	13.8%	
Completion/Student Status Rate (Gr 9-12)															
Class of 2007															
Graduated	78.0%	72.0%	9.6%	20.0%	8.2%	21.1%	-	*	6.1%	13.3%	0.0%	7.8%	0.0%	8.2%	
Received GED	2.0%	2.0%	6.1%	0.0%	7.0%	0.0%	-	*	8.1%	4.1%	0.0%	6.3%	0.0%	6.5%	
Continued HS	8.7%	15.7%	49.2%	60.0%	49.1%	42.1%	-	*	53.5%	44.9%	46.7%	52.3%	66.7%	51.6%	
Dropped Out (4-yr)	11.4%	10.3%	35.0%	20.0%	35.7%	36.8%	-	*	32.3%	37.8%	53.3%	33.6%	33.3%	33.7%	
Class of 2006															
Graduated	80.4%	74.5%	14.9%	*	13.9%	23.1%	*	*	8.9%	21.1%	30.8%	14.9%	15.4%	14.4%	
Received GED	2.3%	2.1%	10.4%	*	9.4%	15.4%	*	*	14.3%	6.4%	7.7%	7.8%	7.7%	11.3%	
Continued HS	8.6%	14.1%	47.1%	*	48.0%	46.2%	*	*	47.3%	46.8%	30.8%	46.1%	7.7%	46.7%	
Dropped Out (4-yr)	8.8%	9.3%	27.6%	*	28.7%	15.4%	*	*	29.5%	25.7%	30.8%	31.2%	69.2%	27.7%	
Completion Rate II (w/GED) (AEA Indicator)															
Class of 2007	88.6%	89.7%	65.0%	80.0%	64.3%	63.2%	-	*	67.7%	62.2%	46.7%	66.4%	66.7%	66.3%	
Class of 2006	91.2%	90.7%	72.4%	*	71.3%	84.6%	*	*	70.5%	74.3%	69.2%	68.8%	30.8%	72.3%	
Completion Rate I (w/o GED) (Standard Accountability Indicator)															
Class of 2007	86.7%	87.7%	58.9%	80.0%	57.3%	63.2%	-	*	59.6%	58.2%	46.7%	60.2%	66.7%	59.8%	
Class of 2006	88.9%	88.6%	62.0%	*	61.9%	69.2%	*	*	56.3%	67.9%	61.5%	61.0%	23.1%	61.0%	

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 District Performance

District Name: EL PASO ACADEMY  
District #: 071804

Indicator:	State	Region 19	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
<b>COLLEGE READINESS INDICATORS</b>															
<b>Advanced Course/Dual Enrollment Completion</b>															
2006-07	22.1%	20.9%	16.5%	20.0%	16.2%	18.6%	-	*	15.2%	18.1%	20.7%	19.5%	14.7%	17.9%	
2005-06	21.0%	19.2%	5.4%	8.3%	4.4%	14.5%	*	*	5.1%	5.7%	2.0%	6.4%	2.7%	5.6%	
<b>RHSP/DAP Graduates</b>															
Class of 2007	77.9%	91.1%	98.9%	*	98.9%	*	-	-	98.0%	100.0%	*	100.0%	-	98.2%	
Class of 2006	75.7%	91.2%	98.5%	*	98.3%	100.0%	*	*	97.3%	100.0%	*	98.7%	*	98.0%	
<b>AP/IB Results</b>															
<b>Tested</b>															
2007	20.0%	19.2%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	n/a	n/a	n/a	n/a	
2006	18.9%	18.6%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	n/a	n/a	n/a	n/a	
<b>Examinees &gt;= Criterion</b>															
2007	50.5%	33.1%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a	
2006	51.3%	34.0%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a	
<b>Scores &gt;= Criterion</b>															
2007	46.8%	26.4%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a	
2006	47.2%	26.1%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a	
<b>Texas Success Initiative (TSI) - Higher Education Readiness Component (INCLUDES TAKS (Accommodated))</b>															
Eng Lang Arts	2008	57%	48%	19%	*	17%	29%	*	*	16%	21%	*	19%	< 1%	19%
	2007	52%	44%	17%	*	17%	11%	*	*	12%	22%	18%	16%	*	15%
Mathematics	2008	56%	46%	11%	*	8%	31%	*	*	14%	7%	*	8%	< 1%	10%
	2007	53%	42%	11%	*	8%	33%	*	*	20%	< 1%	< 1%	6%	*	9%
<b>SAT/ACT Results</b>															
<b>Tested</b>															
Class of 2007	68.2%	77.3%	8.6%	*	6.8%	*	-	-	10.0%	7.0%	n/a	n/a	n/a	n/a	
Class of 2006	65.8%	74.2%	8.7%	*	8.0%	9.1%	*	*	8.5%	8.9%	n/a	n/a	n/a	n/a	
<b>At/Above Criterion</b>															
Class of 2007	27.0%	10.4%	12.5%	-	16.7%	*	-	-	20.0%	*	n/a	n/a	n/a	n/a	
Class of 2006	27.1%	10.2%	0.0%	-	0.0%	*	-	-	0.0%	0.0%	n/a	n/a	n/a	n/a	
<b>Mean SAT Score</b>															
Class of 2007	992	868	813	-	815	*	-	-	824	*	n/a	n/a	n/a	n/a	
Class of 2006	991	859	815	-	800	*	-	-	790	840	n/a	n/a	n/a	n/a	
<b>Mean ACT Score</b>															
Class of 2007	20.2	17.9	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a	
Class of 2006	20.1	18.3	*	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a	

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 District Performance

District Name: EL PASO ACADEMY  
 District #: 071804

Indicator:	State	Region 19	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
<b>College-Ready Graduates</b>														
<b>Eng Lang Arts</b>														
Class of 2007	49%	35%	21%	*	19%	*	*	*	23%	19%	*	14%	*	19%
Class of 2006	48%	31%	8%	*	11%	0%	*	*	6%	11%	*	10%	*	7%
<b>Mathematics</b>														
Class of 2007	56%	44%	3%	*	4%	*	*	*	8%	0%	*	7%	*	0%
Class of 2006	52%	39%	16%	*	14%	40%	*	*	28%	8%	*	8%	*	18%
<b>Both Subjects</b>														
Class of 2007	37%	24%	0%	*	0%	*	*	*	0%	0%	*	0%	*	0%
Class of 2006	35%	20%	0%	*	0%	0%	*	*	0%	0%	*	0%	*	0%

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	462	100.0%	4,651,516	100.0%
Students By Grade: Early Childhood Education	0	0.0%	12,461	0.3%
Pre-Kindergarten	0	0.0%	192,858	4.1%
Kindergarten	0	0.0%	356,374	7.7%
Grade 1	0	0.0%	375,773	8.1%
Grade 2	0	0.0%	366,632	7.9%
Grade 3	0	0.0%	355,214	7.6%
Grade 4	0	0.0%	346,313	7.4%
Grade 5	0	0.0%	345,631	7.4%
Grade 6	0	0.0%	336,494	7.2%
Grade 7	0	0.0%	340,340	7.3%
Grade 8	0	0.0%	332,502	7.1%
Grade 9	80	17.3%	396,879	8.5%
Grade 10	165	35.7%	331,792	7.1%
Grade 11	101	21.9%	294,123	6.3%
Grade 12	116	25.1%	268,130	5.8%
Ethnic Distribution: African American	6	1.3%	663,705	14.3%
Hispanic	400	86.6%	2,193,345	47.2%
White	50	10.8%	1,619,426	34.8%
Native American	1	0.2%	16,234	0.3%
Asian/Pacific Islander	5	1.1%	158,806	3.4%
Economically Disadvantaged	322	69.7%	2,572,093	55.3%
Limited English Proficient (LEP)	28	6.1%	774,719	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	109,589	2.3%
At-Risk	447	96.8%	2,251,000	48.4%
Graduates (Class of 2007):				
Total Graduates	94	100.0%	241,193	100.0%
By Ethnicity (incl. Special Ed.):				
African American	2	2.1%	32,139	13.3%
Hispanic	89	94.7%	86,332	35.8%
White	3	3.2%	112,215	46.5%
Native American	0	0.0%	882	0.4%
Asian/Pacific Islander	0	0.0%	9,625	4.0%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	1	1.1%	53,423	22.1%
Recommended H.S. Pgm./DAP	93	98.9%	187,770	77.9%
Special Education Graduates	1	1.1%	26,677	11.1%

Retention Rates By Grade: Kindergarten	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
	-	2.8%	-	12.3%
Grade 1	-	5.9%	-	10.6%
Grade 2	-	3.5%	-	4.6%
Grade 3	-	2.8%	-	2.6%
Grade 4	-	1.6%	-	1.3%
Grade 5	-	2.3%	-	1.8%
Grade 6	-	1.1%	-	1.6%
Grade 7	-	1.7%	-	2.2%
Grade 8	-	1.3%	-	2.8%

Data Quality: PID Errors (student) Underreported Students	-----District-----		-----State-----	
	Count	Percent	Count	Percent
	0	0.0%	8,243	0.2%
	30	3.7%	13,316	0.7%

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

District State

Class Size Averages by Grade and Subject:

Elementary: Kindergarten	-	18.9
Grade 1	-	18.9
Grade 2	-	19.0
Grade 3	-	19.0
Grade 4	-	19.6
Grade 5	-	22.2
Grade 6	-	21.4
Mixed Grades	-	22.4
Secondary: English/Language Arts	10.7	20.0
Foreign Languages	5.2	21.0
Mathematics	10.8	19.8
Science	9.2	20.8
Social Studies	9.8	21.8

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	46.0	100.0%	633,346.5	100.0%
Professional Staff:	41.0	89.1%	398,675.1	62.9%
Teachers	28.0	60.9%	321,729.5	50.8%
Professional Support	7.0	15.2%	52,637.2	8.3%
Campus Administration (School Leadership)	5.0	10.9%	17,861.3	2.8%
Central Administration	1.0	2.2%	6,447.0	1.0%
Educational Aides:	1.0	2.2%	62,668.8	9.9%
Auxiliary Staff:	4.0	8.7%	172,002.7	27.2%
Total Minority Staff:	38.0	82.6%	272,671.6	43.1%
Teachers by Ethnicity and Sex:				
African American	1.0	3.6%	30,854.0	9.6%
Hispanic	20.0	71.4%	68,978.3	21.4%
White	6.0	21.4%	217,159.0	67.5%
Native American	0.0	0.0%	863.6	0.3%
Asian/Pacific Islander	1.0	3.6%	3,874.6	1.2%
Males	12.0	42.9%	73,395.1	22.8%
Females	16.0	57.1%	248,334.5	77.2%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	2,419.4	0.8%
Bachelors	24.0	85.7%	250,010.7	77.7%
Masters	4.0	14.3%	67,572.3	21.0%
Doctorate	0.0	0.0%	1,727.1	0.5%
Teachers by Years of Experience:				
Beginning Teachers	7.0	25.0%	25,395.7	7.9%
1-5 Years Experience	17.0	60.7%	95,760.6	29.8%
6-10 Years Experience	2.0	7.1%	63,446.7	19.7%
11-20 Years Experience	0.0	0.0%	75,414.5	23.4%
Over 20 Years Experience	2.0	7.1%	61,712.0	19.2%
Number of Students per Teacher:	16.5	n/a	14.5	n/a

STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	4.0 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:	2.2 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$438	\$39,372
1-5 Years Experience	\$417	\$41,374
6-10 Years Experience	\$463	\$43,886
11-20 Years Experience	-	\$48,174
Over 20 Years Experience	\$444	\$56,354
Average Actual Salaries (regular duties only):		
Teachers	\$427	\$46,179
Professional Support	\$375	\$54,543
Campus Administration (School Leadership)	\$544	\$67,397
Central Administration	\$750	\$83,529
Turnover Rate for Teachers:	43.3%	15.2%
Instructional Staff Percent***:	69.5%	64.0%
EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	1.0	1,365.0
Educational Aides	0.0	268.2
Auxiliary Staff	0.0	710.0
Contracted Instructional Staff:	0.0	2,641.9

TAX INFORMATION (CALENDAR YEAR 2007)

	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
<b>Adopted Tax Rate</b>				
Maintenance and Operations	n/a	\$0.000	n/a	\$1.042
Interest and Sinking Fund #	n/a	\$0.000	n/a	\$0.145
-----				
Total Rate (sum of above)	n/a	\$0.000	n/a	\$1.187
<b>Standardized Local Tax Base (comptroller valuation)</b>				
Value (after exemptions)	\$0	n/a	\$1,518,824,250,165	n/a
Value Per Pupil @	\$0	n/a	\$333,420	n/a
<b>Value by Category</b>				
Business	\$0	0.0%	\$575,855,759,876	33.4%
Residential	\$0	0.0%	\$933,182,925,966	54.2%
Land	\$0	0.0%	\$108,168,071,835	6.3%
Oil and Gas	\$0	0.0%	\$95,227,383,460	5.5%
Other	\$0	0.0%	\$10,222,442,516	0.6%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2006-07 audited)	\$580,706	n/a	\$6,928,555,936	n/a
Percent of Total Budgeted Expenditures (2007-08)	n/a	18.8%	n/a	19.4%

ACTUAL REVENUE INFORMATION (2006-07)

	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Source:</b>									
Total Revenues	\$2,968,221	100.0%	\$6,411	\$3,442,134	100.0%	\$7,434	\$42,964,784,690	100.0%	\$9,388
Local Tax	\$0	0.0%	\$0	\$0	0.0%	\$0	\$19,659,646,281	45.8%	\$4,296
Other Local & Intermediate	\$7,913	0.3%	\$17	\$9,149	0.3%	\$20	\$2,869,481,556	6.7%	\$627
State	\$2,960,308	99.7%	\$6,394	\$2,975,132	86.4%	\$6,426	\$16,222,292,576	37.8%	\$3,545
Federal	\$0	0.0%	\$0	\$457,853	13.3%	\$989	\$4,213,364,277	9.8%	\$921
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,429,576,742	n/a	\$312

ACTUAL EXPENDITURE INFORMATION (2006-07)

<b>By Object:</b>									
Total Expenditures	\$2,590,065	100.0%	\$5,594	\$3,078,057	100.0%	\$6,648	\$46,508,533,420	100.0%	\$10,162
Payroll Costs	\$2,087,831	80.6%	\$4,509	\$2,255,459	73.3%	\$4,871	\$28,502,387,166	61.3%	\$6,228
Other Operating Costs	\$483,808	18.7%	\$1,045	\$804,172	26.1%	\$1,737	\$7,837,718,186	16.9%	\$1,713
Debt Service	\$18,426	0.7%	\$40	\$18,426	0.6%	\$40	\$3,986,797,798	8.6%	\$871
Capital Outlay	\$0	0.0%	\$0	\$0	0.0%	\$0	\$6,181,630,270	13.3%	\$1,351

ACTUAL EXPENDITURE INFORMATION  
 (continued)

	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$2,571,639	100.0%	\$5,554	\$3,056,181	100.0%	\$6,601	\$35,817,918,654	100.0%	\$7,826
Instruction (11,95)	\$1,424,387	55.4%	\$3,076	\$1,815,692	59.4%	\$3,922	\$20,594,711,222	57.5%	\$4,500
Instructional-Related Services (12,13)	\$36,232	1.4%	\$78	\$118,108	3.9%	\$255	\$1,272,291,670	3.6%	\$278
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$541,787,774	1.5%	\$118
School Leadership (23)	\$406,907	15.8%	\$879	\$406,907	13.3%	\$879	\$2,015,752,795	5.6%	\$440
Support Services-Student (31,32,33)	\$84,837	3.3%	\$183	\$84,837	2.8%	\$183	\$1,714,609,838	4.8%	\$375
Student Transportation (34)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$986,829,865	2.8%	\$216
Food Services (35)	\$0	0.0%	\$0	\$5,880	0.2%	\$13	\$1,864,959,756	5.2%	\$407
Cocurricular Activities (36)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$938,075,929	2.6%	\$205
Central Administration (41,92)	\$342,300	13.3%	\$739	\$342,300	11.2%	\$739	\$1,250,828,405	3.5%	\$273
Plant Maintenance and Operations (51)	\$217,561	8.5%	\$470	\$217,561	7.1%	\$470	\$3,903,183,060	10.9%	\$853
Security and Monitoring Services (52)	\$6,066	0.2%	\$13	\$6,066	0.2%	\$13	\$265,420,353	0.7%	\$58
Data Processing Services (53)	\$53,349	2.1%	\$115	\$58,830	1.9%	\$127	\$469,467,987	1.3%	\$103
Community Services (61)	\$0	n/a	\$0	\$3,450	n/a	\$7	\$199,842,045	n/a	\$44
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,429,576,742	n/a	\$312
Instructional Expenditure Ratio*** (11,12,13,31)		66.0%						64.1%	

ACTUAL PROGRAM EXPENDITURE INFORMATION (2006-07)

By Program:									
Total Operating Expenditures	\$1,528,258	100.0%	\$3,301	\$2,001,439	100.0%	\$4,323	\$26,805,417,659	100.0%	\$5,857
Bilingual/ESL Education (25)	\$10,673	0.7%	\$23	\$10,673	0.5%	\$23	\$1,147,584,336	4.3%	\$251
Career & Technology Education (22)	\$85,118	5.6%	\$184	\$92,437	4.6%	\$200	\$904,463,540	3.4%	\$198
Accelerated Education (24,30)	\$229,483	15.0%	\$496	\$657,152	32.8%	\$1,419	\$3,316,962,237	12.4%	\$725
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$396,113,945	1.5%	\$87
Regular Education (11)	\$1,092,921	71.5%	\$2,361	\$1,100,431	55.0%	\$2,377	\$15,776,435,075	58.9%	\$3,447
Special Education (23)	\$110,063	7.2%	\$238	\$140,746	7.0%	\$304	\$4,327,469,222	16.1%	\$946
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$648,031,515	2.4%	\$142
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$288,357,789	1.1%	\$63

PROGRAM INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
<b>Student Enrollment by Program:</b>				
Bilingual/ESL Education	23	5.0%	721,119	15.5%
Career & Technical Education	176	38.1%	972,731	20.9%
Gifted & Talented Education	0	0.0%	348,820	7.5%
Special Education	37	8.0%	464,789	10.0%
<b>Teachers by Program (population served):</b>				
Bilingual/ESL Education	0.0	0.0%	23,378.3	7.3%
Career & Technical Education	0.0	0.0%	12,497.0	3.9%
Compensatory Education	0.0	0.0%	11,431.7	3.6%
Gifted & Talented Education	0.0	0.0%	6,469.8	2.0%
Regular Education	28.0	100.0%	227,349.0	70.7%
Special Education	0.0	0.0%	31,552.5	9.8%
Other	0.0	0.0%	9,051.2	2.8%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.  
 '@' Includes TAKS(Accommodated).  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.  
 '#' The \$0.145 includes 238 districts with an Interest and Sinking (I & S) tax rate of \$0.000.  
 Among districts with I & S tax rates, the state average is \$0.189.  
 '@@' Not Used for School Funding calculations.  
 '\*\*\*\*' For more details on this Chapter 44 measure, please go to [http://www.tea.state.tx.us/school.finance/audit/instexp\\_ratio.html](http://www.tea.state.tx.us/school.finance/audit/instexp_ratio.html).